

Wisconsin Works (W-2) Critical Indicators



**January
2004**

Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



State of Wisconsin

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	Jan 2003	Dec 2003	Jan 2004	Number	Percent
Milwaukee County	7,821	9,443	9,634	191	2.0%
Balance of State	2,263	2,418	2,436	18	0.7%
Statewide Caseload	10,084	11,861	12,070	209	1.7%
 Milwaukee County Regions:	 Jan 2003	 Dec 2003	 Jan 2004	 Number	 Percent
Region 1	774	931	998	67	6.7%
Region 2	1,068	1,145	1,155	10	0.9%
Region 3	1,405	2,062	2,033	-29	-1.4%
Region 4	1,257	1,507	1,589	82	5.2%
Region 5	1,929	2,374	2,402	28	1.2%
Region 6	1,388	1,423	1,456	33	2.3%
Milwaukee County Total:	7,821	9,443	9,634	191	2.0%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

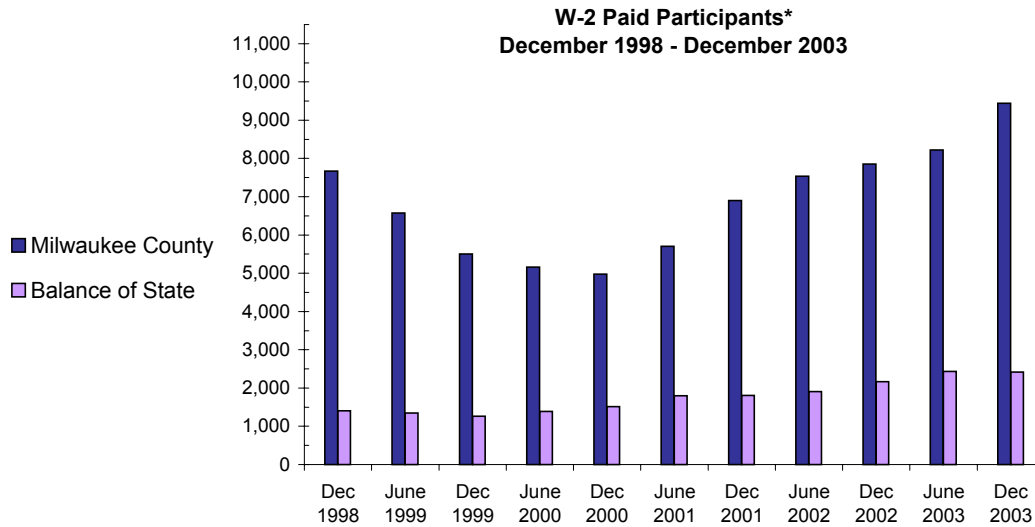
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

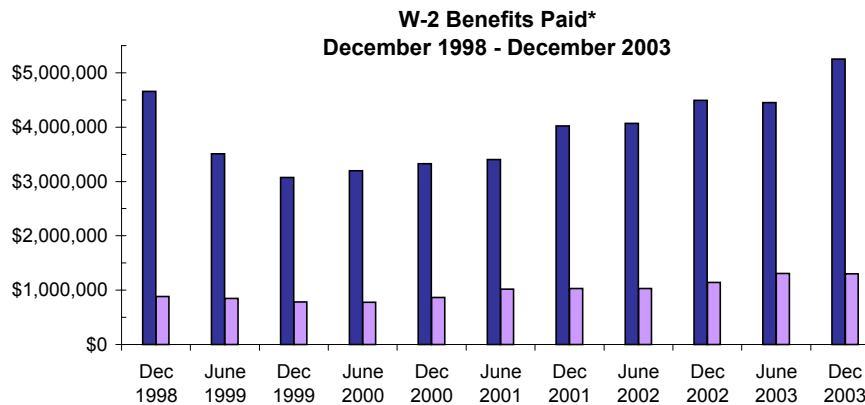


W-2 Paid Participants - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	8,708	8,838	9,111	9,190	9,443	9,634
Balance of State	2,470	2,449	2,441	2,362	2,418	2,436
Statewide	11,178	11,287	11,552	11,552	11,861	12,070

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



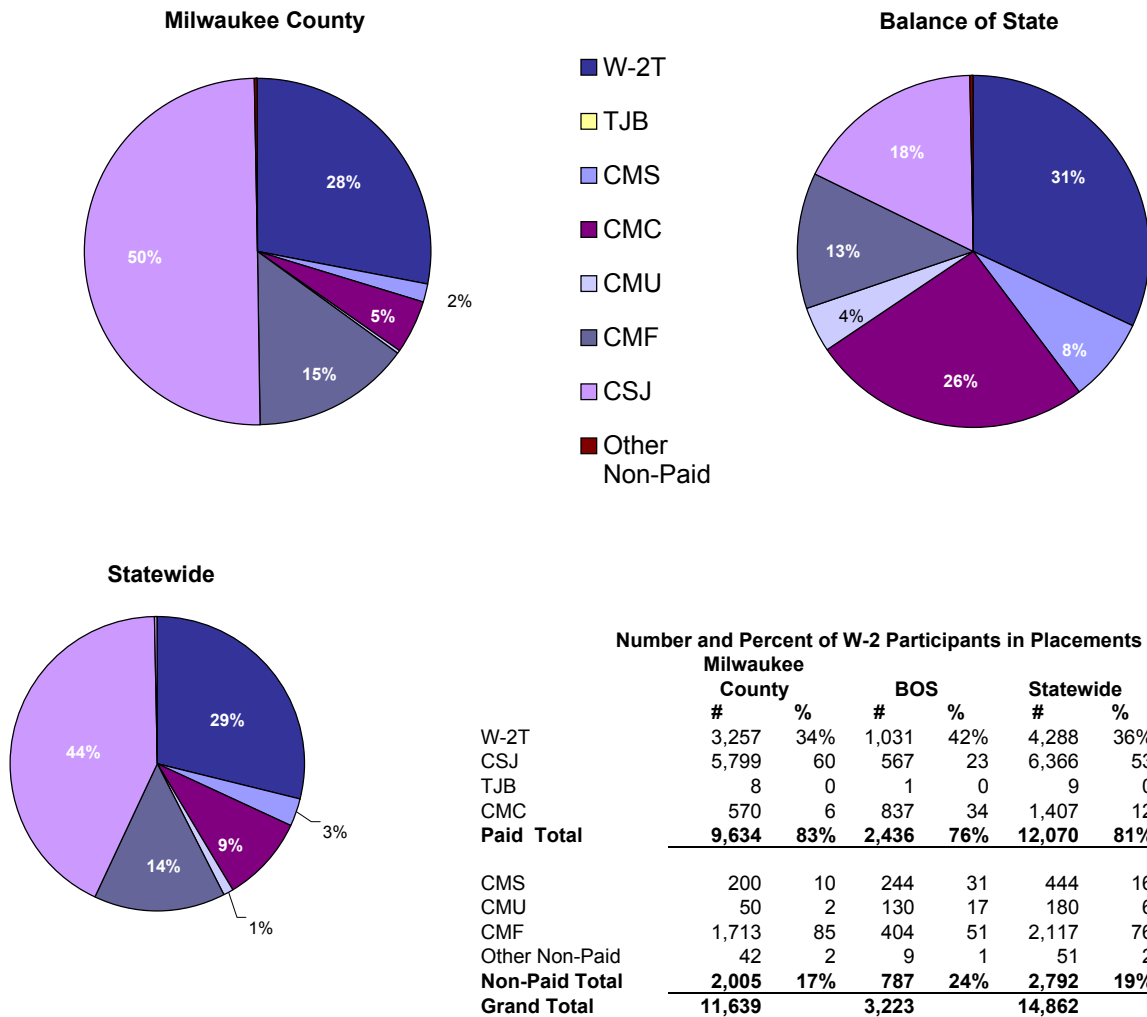
W-2 Benefits Paid - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	\$4,638,336	\$4,880,262	\$5,096,424	\$5,036,656	\$5,252,710	\$5,438,165
Balance of State	1,313,998	1,337,578	1,340,751	1,302,223	1,299,401	1,310,877
Statewide	\$5,952,334	\$6,217,840	\$6,437,175	\$6,338,879	\$6,552,111	\$6,749,042

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

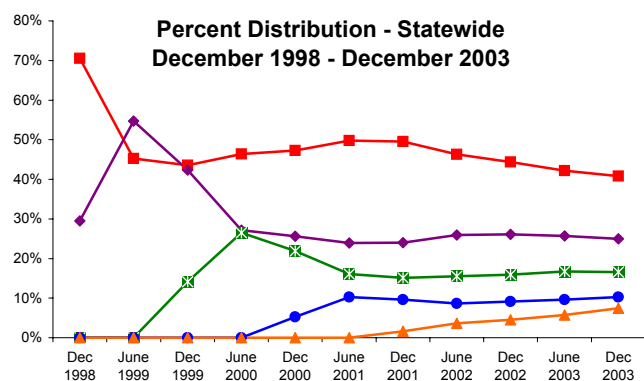
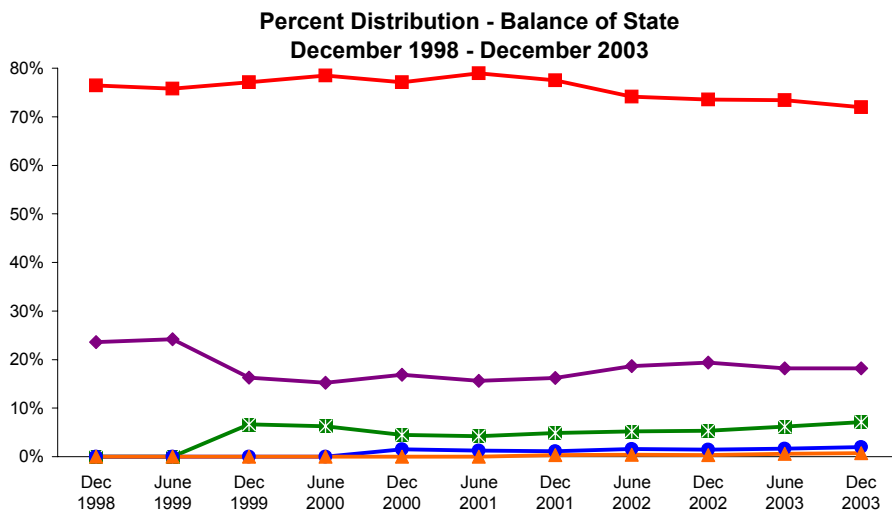
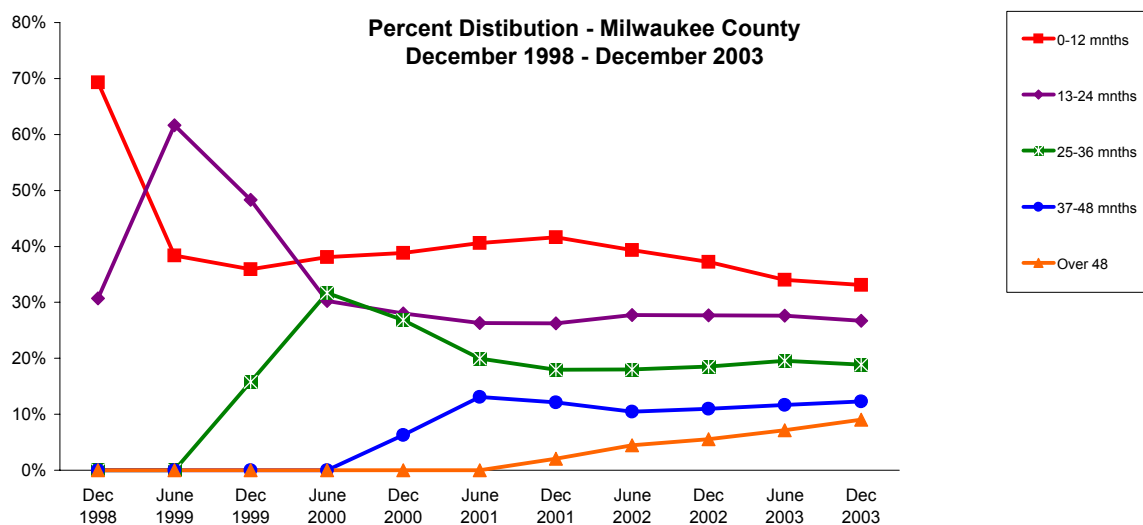
Placement of W-2 Participants, January 2004



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note:
- W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
 - Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
 - Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
 - Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
 - Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
 - Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
 - Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
 - Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
 - Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
 - Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

Number of Months Served in W-2*



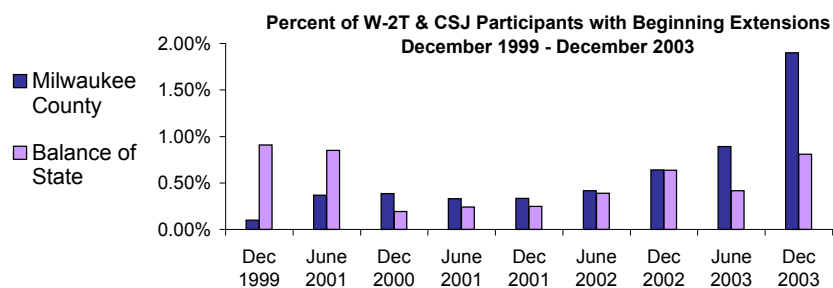
Number of Months Served in W-2 - Most Recent Six Months		Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County		Months					
	0-12	3886	3918	3983	3882	3915	3888
	13-24	3076	3168	3217	3191	3156	3099
	25-36	2189	2208	2271	2242	2231	2210
	37-48	1323	1360	1431	1411	1452	1455
	Over 48	887	910	954	1017	1071	1104
Balance of State		Months					
	0-12	2582	2578	2580	2470	2499	2442
	13-24	631	642	629	626	632	629
	25-36	226	238	237	239	248	250
	37-48	60	62	62	66	69	72
	Over 48	21	23	22	22	25	24
Statewide		Months					
	0-12	6155	6168	6240	6036	6115	6021
	13-24	3680	3780	3807	3788	3745	3685
	25-36	2430	2455	2518	2485	2489	2470
	37-48	1393	1437	1506	1492	1534	1541
	Over 48	912	950	995	1055	1114	1145

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

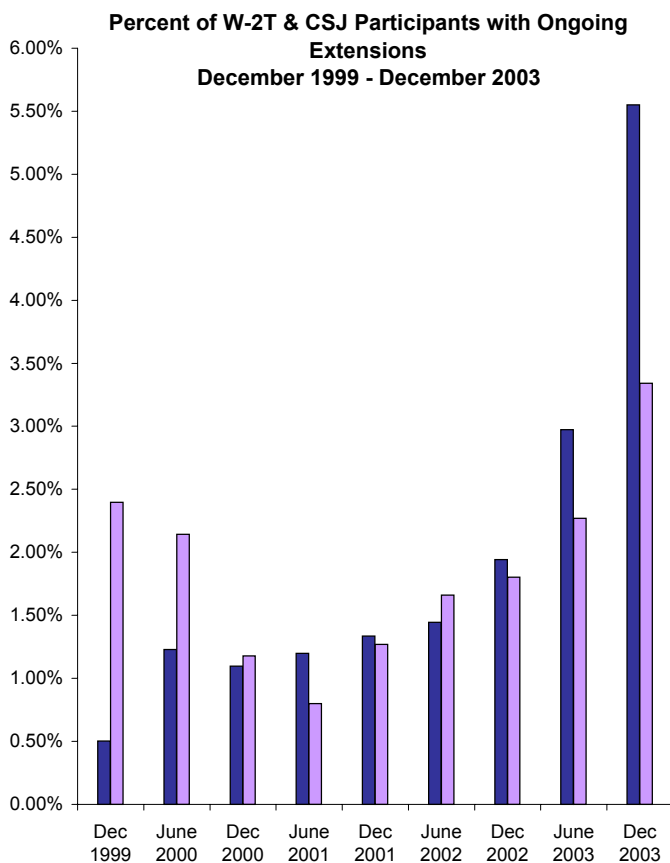
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	111	117	132	169	168	171
Balance of State	17	13	20	18	13	24
Statewide	128	130	152	187	181	195



Number of Ongoing Extensions - Most Recent Six Months

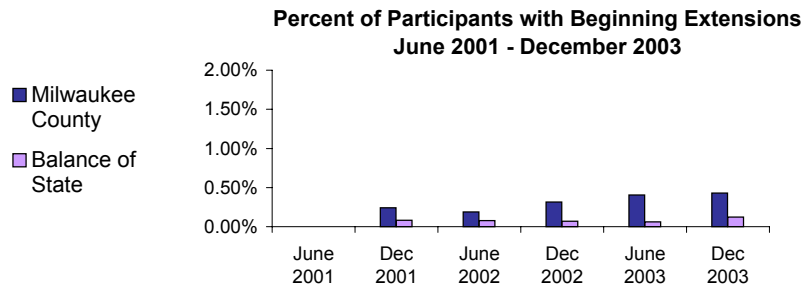
	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	269	323	325	390	458	521
Balance of State	36	39	40	50	48	50
Statewide	305	362	365	440	506	571

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

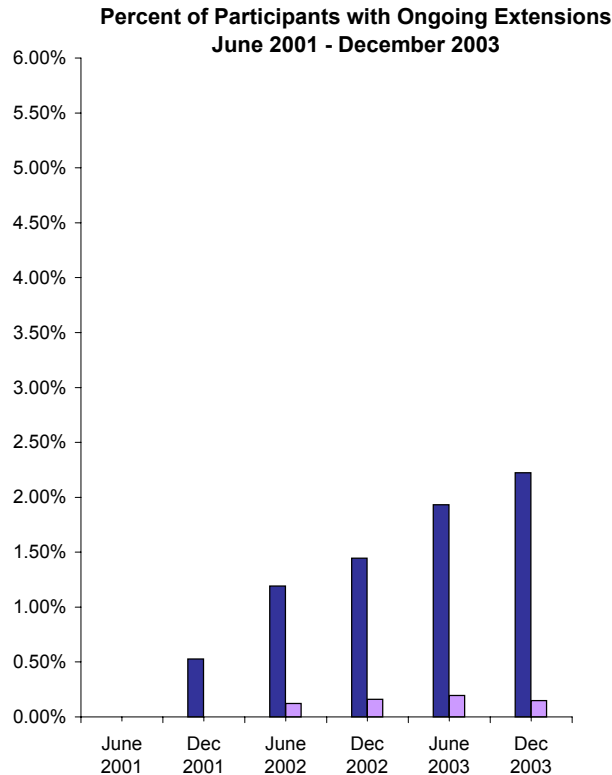
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	38	29	37	39	38	44
Balance of State	0	2	0	0	2	1
Statewide	38	31	37	39	40	45



Number of Ongoing Extensions - Most Recent Six Months

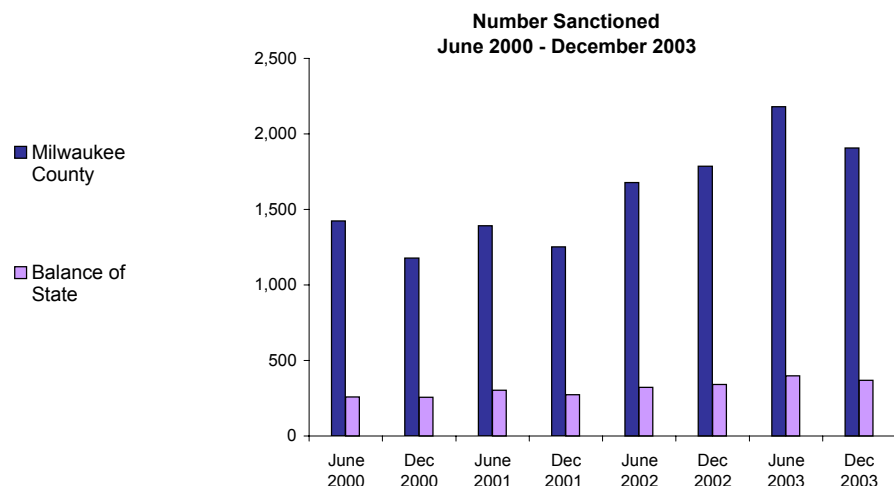
	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	169	174	181	199	196	204
Balance of State	4	3	3	1	3	3
Statewide	173	177	184	200	199	207

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

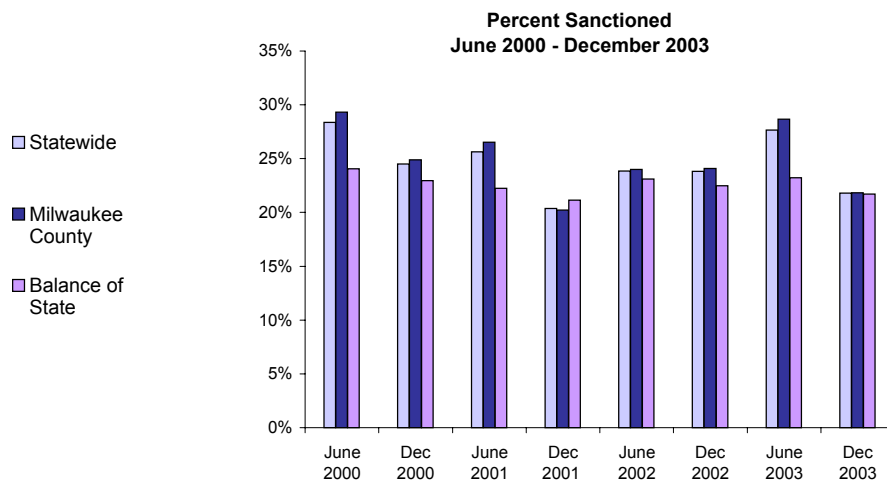
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who were Sanctioned*



Number Sanctioned - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	1,990	1,881	1,908	1,975	1,907	1,540
Balance of State	451	407	394	368	369	317
Statewide	2,441	2,288	2,302	2,343	2,276	1,857



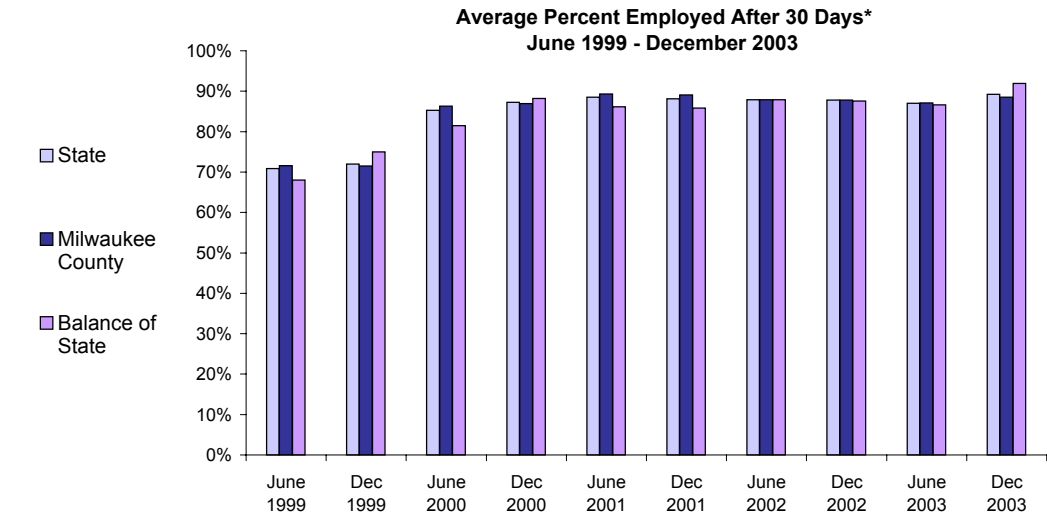
Percent Sanctioned - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	24%	23%	23%	23%	22%	18%
Balance of State	25	23	23	22	22	19
Statewide	25%	23%	23%	23%	22%	18%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

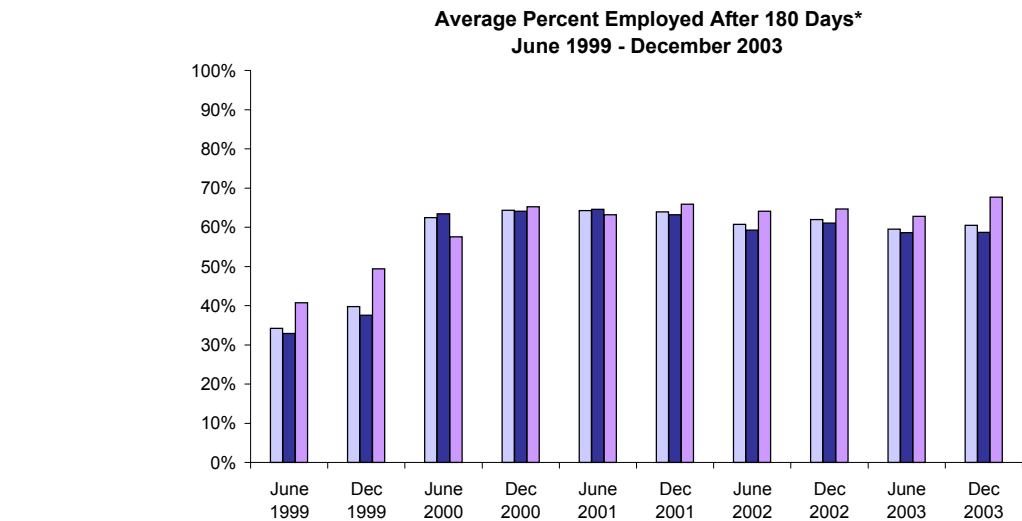
* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	245	322	399	244	212	212
Balance of State	64	79	93	74	55	41
Statewide	309	401	492	318	267	253



Number Employed After 180 Days - Most Recent Six Months

	Aug 2003	Sept 2003	Oct 2003	Nov 2003	Dec 2003	Jan 2004
Milwaukee County	180	217	211	194	178	227
Balance of State	51	54	62	51	58	29
Statewide	231	271	273	245	236	256

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.